

Message Text

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FM SECSTATE WASHDC

TO USMISSION GENEVA

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E.O. 11652: N/A

TAGS: SREF

SUBJECT: ICEM SUBCOMMITTEE ON BUDGET AND FINANCE (SCBF)

1. IT WOULD BE USEFUL TO KNOW AS SOON AS POSSIBLE WHETHER OR NOT ICEM PLANS TO HOLD THE USUAL SEPTEMBER SCBF SESSION. HAVING HAD AN EXTRAORDINARY SESSIONS IN MID-JUNE, THERE WAS SOME THOUGHT THAT A SEPTEMBER SESSION MIGHT NOT BE NECESSARY. THOMAS INDICATED TO D/HA IN EARLY JULY THAT HE WOULD POLL OTHER SCBF MEMBERS ON THEIR VIEWS AND MAKE A DECISION BY MID-AUGUST.

2. THERE ARE A NUMBER OF ITEMS SCBF WILL HAVE TO CONSIDER THIS FALL PRIOR TO THE NOVEMBER COUNCIL SESSION. AMONG THE MORE IMPORTANT ONES ARE:

A. THE BUDGET SITUATION IN 1976 AND THE APPLICATION OF REVENUES TO THE BUDGET DERIVED FROM SPECIAL PROGRAMS.

B. A REVIEW OF THE SCALE OF ASSESSMENT FOR THE ADMINISTRATIVE BUDGET ESPECIALLY THE PERCENTAGE OF THAT BUDGET

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TO BE CHARGED IN THE FUTURE TO SPECIAL PROGRAMS.

C. A REVIEW OF THE 1977 BUDGET IN THE LIGHT OF THE
PROJECTED DEFICIT OF DOLS. 1.2 MILLION.

D. AN EXAMINATION OF THE RESULTS OF THE REACTION OF
THE EXECUTIVE COMMITTEE TO THE SUPPLEMENTARY GUIDELINES
RECOMMENDED BY THE SCBF IN JUNE ON CHARGES FOR SPECIAL
PROGRAMS.

E. THE FINANCIAL IMPLICATIONS OF THE SPANISH WITH-
DRAWAL AND THE RETROACTIVE PAY INCREASES.

3. U.S. MISSION SHOULD RAISE THIS MATTER WITH ICEM TO
DETERMINE WHEN THESE AND OTHER ITEMS ARE TO BE REVIEWED.
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